

ANNEX B

Batangas State University-Central Administration Procurement Monitoring Report as of July 2023 to December 2023

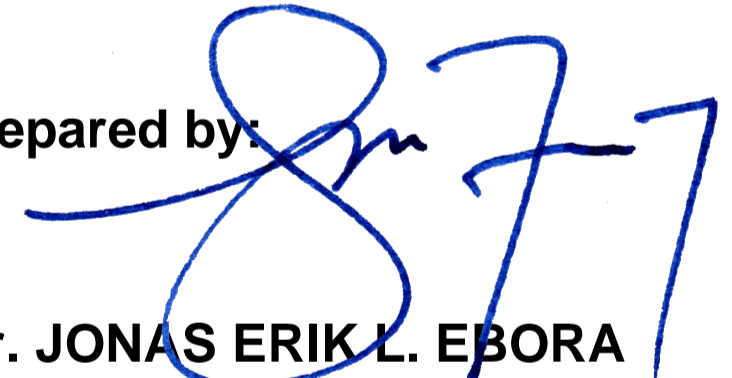
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	Procurement of Interactive Viewboard for Integrated School in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	June 1, 2023	08 June 2023 until 29 June 2023.	15-Jun-23	29-Jun-23	29-Jun-23	July 6, 2023	July 27, 2023	July 27, 2023	August 3, 2023	August 22, 2023	August 22, 2023	October 21, 2023	GoP	4,659,276.00		4,659,276.00	4,350,000.00		4,350,000.00	COA / Internal Audit/ NGO/ PICCI	09-Jun-23	June 23, 2023	June 23, 2023	June 30, 2023	July 21, 2023		
	Procurement of ICT Equipment and Peripherals in Batangas State University	Central Administration	NO	Competitive Bidding	02-May-23	19-May-23 to 15-Jun-23	01-Jun-23	15-Jun-23	15-Jun-23	20-Jun-23	July 18, 2023	July 18, 2023	August 3, 2023	August 29, 2023	August 29, 2023	October 29, 2023	GoP	1,879,384.00		1,879,384.00	1,614,660.00		1,614,660.00	COA / Internal Audit/ NGO/ PICCI	26-May-23	09-Jun-23	09-Jun-23	15-Jun-23	July 13, 2023		
	Procurement of Dedicated Internet Access for Batangas State University Central Administration	Central Administration	NO	Competitive Bidding	30-Mar-23	24-Apr-23 to 16-May-23	02-May-23	23-May-23	23-May-23	01-Jun-23	August 25, 2023	August 25, 2023	September 19, 2023	October 16, 2023	October 16, 2023	November 19, 2024	GoP	3,273,984.00	3,273,984.00		1,901,550.00		1,901,550.00	COA / Internal Audit/ NGO/ PICCI	27-Apr-23	18-Apr-23	18-Apr-23	04-May-23	August 18, 2023		
	Procurement of Internet Services for Batangas State University (Lot 1: Pablo Borbon)	Pablo Borbon	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	July 7, 2023	July 27, 2023	July 27, 2023	August 3, 2023	August 30, 2023	August 30, 2023	September 19, 2023	October 16, 2023	October 16, 2023	November 19, 2024	GoP	5,644,800.00	5,644,800.00		1,920,000.00		1,920,000.00	COA / Internal Audit/ NGO/ PICCI	June 30, 2023	July 21, 2023	July 21, 2023	July 27, 2023	August 24, 2023		
	Procurement of Internet Services for Batangas State University (Lot 2: Alangilan)	Alangilan	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	July 7, 2023	July 27, 2023	July 27, 2023	August 3, 2023	August 30, 2023	August 30, 2023	September 19, 2023	October 16, 2023	October 16, 2023	November 19, 2024	GoP	3,751,509.60	3,751,509.60		2,679,864.00		2,679,864.00	COA / Internal Audit/ NGO/ PICCI	June 30, 2023	July 21, 2023	July 21, 2023	July 27, 2023	August 24, 2023		
	Procurement of Internet Services for Batangas State University (Lot 3: ARASOF-Nasugbu)	ARASOF-Nasugbu	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	July 7, 2023	July 27, 2023	July 27, 2023	August 3, 2023	August 30, 2023	August 30, 2023	September 19, 2023	October 16, 2023	October 16, 2023	November 19, 2024	GoP	2,400,000.00	2,400,000.00		1,140,000.00		1,140,000.00	COA / Internal Audit/ NGO/ PICCI	June 30, 2023	July 21, 2023	July 21, 2023	July 27, 2023	August 24, 2023		
	Procurement of Internet Services for Batangas State University (Lot 4: JPLPC-Malvar)	JPLPC-Malvar	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	July 7, 2023	July 27, 2023	July 27, 2023	August 3, 2023	August 30, 2023	August 30, 2023	September 19, 2023	October 16, 2023	October 16, 2023	November 19, 2024	GoP	2,016,000.00	2,016,000.00		1,135,308.00		1,135,308.00	COA / Internal Audit/ NGO/ PICCI	June 30, 2023	July 21, 2023	July 21, 2023	July 27, 2023	August 24, 2023		
	Procurement of Internet Services for Batangas State University (Lot 5: Lipa)	Lipa	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	July 7, 2023	July 27, 2023	July 27, 2023	August 3, 2023	August 30, 2023	August 30, 2023	September 19, 2023	October 16, 2023	October 16, 2023	November 19, 2024	GoP	768,000.00	768,000.00		447,372.00		447,372.00	COA / Internal Audit/ NGO/ PICCI	June 30, 2023	July 21, 2023	July 21, 2023	July 27, 2023	August 24, 2023		
	Procurement of Internet Services for Batangas State University (Lot 6: Rosario)	Rosario	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	July 7, 2023	July 27, 2023	July 27, 2023	August 3, 2023	August 30, 2023	August 30, 2023	September 19, 2023	October 16, 2023	October 16, 2023	November 19, 2024	GoP	1,276,800.00	1,276,800.00		447,372.00		447,372.00	COA / Internal Audit/ NGO/ PICCI	June 30, 2023	July 21, 2023	July 21, 2023	July 27, 2023	August 24, 2023		
	Procurement of Internet Services for Batangas State University (Lot 7: Balayan)	Balayan	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	July 7, 2023	July 27, 2023	July 27, 2023	August 3, 2023	August 30, 2023	August 30, 2023	September 19, 2023	October 16, 2023	October 16, 2023	November 19, 2024	GoP	810,257.28	810,257.28		492,000.00		492,000.00	COA / Internal Audit/ NGO/ PICCI	June 30, 2023	July 21, 2023	July 21, 2023	July 27, 2023	August 24, 2023		
	Procurement of Internet Services for Batangas State University (Lot 8: San-Juan)	San Juan	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	July 7, 2023	July 27, 2023	July 27, 2023	August 3, 2023	August 30, 2023	August 30, 2023	September 19, 2023	October 16, 2023	October 16, 2023	November 19, 2024	GoP	628,078.08	628,078.08		300,000.00		300,000.00	COA / Internal Audit/ NGO/ PICCI	June 30, 2023	July 21, 2023	July 21, 2023	July 27, 2023	August 24, 2023		
	Procurement of Internet Services for Batangas State University (Lot 9: Lobo)	Lobo	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	July 7, 2023	July 27, 2023	July 27, 2023	August 3, 2023	August 30, 2023	August 30, 2023	September 19, 2023	October 16, 2023	October 16, 2023	November 19, 2024	GoP	420,000.00	420,000.00		192,000.00		192,000.00	COA / Internal Audit/ NGO/ PICCI	June 30, 2023	July 21, 2023	July 21, 2023	July 27, 2023	August 24, 2023		
	Procurement of Internet Services for Batangas State University (Lot 10: Mabini)	Mabini	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	July 7, 2023	July 27, 2023	July 27, 2023	August 3, 2023	August 30, 2023	August 30, 2023	September 19, 2023	October 16, 2023	October 16, 2023	November 19, 2024	GoP	420,000.00	420,000.00		192,000.00		192,000.00	COA / Internal Audit/ NGO/ PICCI	June 30, 2023	July 21, 2023	July 21, 2023	July 27, 2023	August 24, 2023		
	Procurement of Student Personal Accident Insurance for A.Y. 2023-2024 in Batangas State University	University Wide	NO	Competitive Bidding	August 1, 2023	15-August-2023 to 07-September-2023	22-Aug-23	07-Sep-23	07-Sep-23	12-Sep-23	19-Sep-23	19-Sep-23	September 29, 2023	November 3, 2023	November 3, 2023	November 2, 2024	GoP	1,988,000.00	1,988,000.00		1,205,225.00		1,205,225.00	COA / Internal Audit/ NGO/ PICCI							
	Procurement of Books in Batangas State University (Lot 1: Business, Management & Auxiliary Services)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	July 6, 2023	July 6, 2023	July 11, 2023	July 20, 2023	July 20, 2023	October 3, 2023	October 18, 2023	October 18, 2023	November 17, 2023	GoP	2,104,350.00	2,104,350.00		2,072,761.50		2,072,761.50	COA / Internal Audit/ NGO/ PICCI	09-Jun-23	June 30, 2023	June 30, 2023	July 6, 2023	July 14, 2023		
	Procurement of Books in Batangas State University (Lot 2: Law, Political Science, Criminology)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	July 6, 2023	July 6, 2023	July 11, 2023	July 20, 2023	July 20, 2023	October 3, 2023	October 18, 2023	October 18, 2023	November 17, 2023	GoP	974,100.00	974,100.00		962,957.00		962,957.00	COA / Internal Audit/ NGO/ PICCI	09-Jun-23	June 30, 2023	June 30, 2023	July 6, 2023	July 14, 2023		

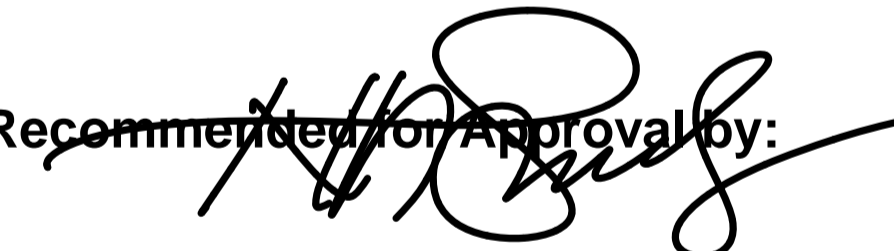
Procurement of Books in Batangas State University (Lot 3: Philosopy; Psychology; Sociology)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	July 6, 2023	July 6, 2023	July 11, 2023	July 20, 2023	July 20, 2023	October 3, 2023	October 24, 2023	October 24, 2023	November 23, 2023	GoP	892,965.00	892,965.00		879,571.00	879,571.00		COA / Internal Audit/ NGO/ PICCI	09-Jun-23	June 30, 2023	June 30, 2023	July 6, 2023	July 14, 2023		
Procurement of Books in Batangas State University (Lot 6: Education; Research; Library and Information Science)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	July 6, 2023	July 6, 2023	July 11, 2023	July 20, 2023	July 20, 2023	October 3, 2023	October 24, 2023	October 24, 2023	November 23, 2023	GoP	1,087,380.00	1,087,380.00		1,076,981.00	1,076,981.00		COA / Internal Audit/ NGO/ PICCI	09-Jun-23	June 30, 2023	June 30, 2023	July 6, 2023	July 14, 2023		
Procurement of Books in Batangas State University (Lot 7: Mathematics; Statistics; Technology & Applied Sciences)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	July 6, 2023	July 6, 2023	July 11, 2023	July 20, 2023	July 20, 2023	October 3, 2023	October 18, 2023	October 18, 2023	November 17, 2023	GoP	675,850.00	675,850.00		668,769.75	668,769.75		COA / Internal Audit/ NGO/ PICCI	09-Jun-23	June 30, 2023	June 30, 2023	July 6, 2023	July 14, 2023		
Procurement of Books in Batangas State University (Lot 8: Language; Literature; Communication)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	July 6, 2023	July 6, 2023	July 11, 2023	July 20, 2023	July 20, 2023	October 3, 2023	October 18, 2023	October 18, 2023	November 17, 2023	GoP	630,710.00	630,710.00		624,402.90	624,402.90		COA / Internal Audit/ NGO/ PICCI	09-Jun-23	June 30, 2023	June 30, 2023	July 6, 2023	July 14, 2023		
Procurement of Books in Batangas State University (Lot 9: Food & Beverages; Hotel & Tourism Industry)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	July 6, 2023	July 6, 2023	July 11, 2023	July 20, 2023	July 20, 2023	October 3, 2023	October 18, 2023	October 18, 2023	November 17, 2023	GoP	543,090.00	543,090.00		537,659.10	537,659.10		COA / Internal Audit/ NGO/ PICCI	09-Jun-23	June 30, 2023	June 30, 2023	July 6, 2023	July 14, 2023		
Procurement of Security Services in Batangas State University	University Wide	NO	Competitive Bidding	19-Sep-23	20-Sep-2023 to 12-Oct-2023	28-Sep-23	19-Oct-23	19-Oct-23	October 20, 2023	October 24, 2023	October 24, 2023	November 29, 2023	November 16, 2023	November 16, 2023	November 16, 2025	GoP	48,295,066.22	48,295,066.22		48,295,066.22	48,295,066.22		COA / Internal Audit/ NGO/ PICCI	September 22, 2023	October 13, 2023	October 13, 2023	October 13, 2023	October 19, 2023		
Procurement of Classroom Chairs and Tables and Ventilation Equipment in Batangas State University (Lot 1: Classroom Chairs and Tables)	University Wide	NO	Competitive Bidding	22-Aug-23	14-Aug-2023 to 07-Sep-2023	22-Aug-23	19-Sep-23	19-Sep-23	26-Sep-23	06-Nov-23	November 6, 2023	November 10, 2023	November 16, 2023	November 16, 2023	December 20, 2023	GoP	16,946,800.00	16,946,800.00		15,719,968.00		15,719,968.00	COA / Internal Audit/ NGO/ PICCI	August 18, 2023	September 14, 2023	September 14, 2023	September 21, 2023	October 31, 2023		
Procurement of Classroom Chairs and Tables and Ventilation Equipment in Batangas State University (Lot 2: Ventilation Equipment)	University Wide	NO	Competitive Bidding	22-Aug-23	14-Aug-2023 to 07-Sep-2023	22-Aug-23	19-Sep-23	19-Sep-23	26-Sep-23	06-Nov-23	November 6, 2023	November 10, 2023	November 28, 2023	November 28, 2023	December 20, 2023	GoP	1,096,000.00	1,096,000.00		1,057,640.00	1,057,640.00		COA / Internal Audit/ NGO/ PICCI	August 18, 2023	September 14, 2023	September 14, 2023	September 21, 2023	October 31, 2023		
Supply and Installation of FDAS, Pumps, and Electrical Works for SSC Building II in Batangas State University-Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	March 30, 2023	March 24, 2023 to June 20, 2023	June 1, 2023	June 27, 2023	June 27, 2023	July 4, 2023	July 20, 2023	July 20, 2023	August 3, 2023	September 1, 2023	September 1, 2023	November 30, 2023	GoP	6,641,335.00		6,641,335.00	6,485,000.00		6,485,000.00	COA / Internal Audit/ NGO/ PICE	May 26, 2023	June 22, 2023	June 22, 2023	June 29, 2023	July 15, 2023		
Renovation of Don Juan Palacios Building in Batangas State University-Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	February 7, 2023	February 17, 2023 to March 21, 2023	February 28, 2023	March 21, 2023	March 21, 2023	April 13, 2023	June 1, 2023	June 1, 2023	August 3, 2023	August 31, 2023	August 31, 2023	January 15, 2024	GoP	14,061,570.00		14,061,570.00	13,510,015.10		13,510,015.10	COA / Internal Audit/ NGO/ PICE	February 23, 2023	March 16, 2023	March 16, 2023	April 7, 2023	May 25, 2023		
Construction of Three Storey Learning Development Center Building (Phase I) in Batangas State University-San Juan	San Juan	NO	Competitive Bidding	May 16, 2023	March 25, 2023 to June 20, 2023	June 1, 2023	June 20, 2023	June 20, 2023	June 27, 2023	July 31, 2023	July 31, 2023	August 22, 2023	October 3, 2023	October 3, 2023	March 4, 2024	GoP	25,000,000.00		25,000,000.00	23,305,691.62		23,305,691.62	COA / Internal Audit/ NGO/ PICE	May 25, 2023	June 15, 2023	June 15, 2023	June 22, 2023	July 26, 2023		
Construction of Four-Storey TEC Building - Pase I in BatStateU ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	May 16, 2023	March 25, 2023 to June 20, 2023	June 1, 2023	June 27, 2023	June 27, 2023	July 4, 2023	August 22, 2023	August 22, 2023	November 3, 2023	November 28, 2023	November 28, 2023	January 2, 2025	GoP	78,039,766.00		78,039,766.00	75,267,888.20		75,267,888.20	COA / Internal Audit/ NGO/ PICE	May 25, 2023	June 15, 2023	June 15, 2023	June 29, 2023	August 17, 2023		
Construction of Six Storey Design Innovation Building Phase II in Batangas State University	Alangilan	NO	Competitive Bidding	May 16, 2023	March 25, 2023 to June 20, 2023	June 1, 2023	June 27, 2023	June 27, 2023	July 27, 2023	August 22, 2023	August 22, 2023	November 3, 2023	November 21, 2023	November 21, 2023	September 17, 2024	GoP	59,864,480.00			55,863,716.45		55,863,716.45	COA / Internal Audit/ NGO/ PICE	May 31, 2023	June 22, 2023	June 22, 2023	July 21, 2023	August 17, 2023		

<b>Total Alloted Budget of Procurement Activities</b>	<b>103,182,400.18</b>	
<b>Total Contract Price of Procurement Actitvites Conducted</b>		<b>89,913,127.47</b>
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>	<b>13,269,272.71</b>	

**ON-GOING PROCUREMENT ACTIVITIES**

Supply and Delivery of Fire Extinguisher and Electrical Light Fixtures for Five Storey Student Services Center (SSC) Building II in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	July 6, 2023	15-Aug-2023 to 07-Sep-2023	22-Aug-23	19-Sep-23	19-Sep-23	26-Sep-23	19-Oct-23	19-Oct-23	December 14, 2023	On-going	On-going	On-going	On-going	GoP	1,496,300.00	1,496,300.00	1,162,847.00	1,162,847.00	COA / Internal Audit/ NGO/ PICE	August 17, 2023	September 14, 2023	September 14, 2023	September 21, 2023	October 13, 2023			
Construction of Power House and Upgrade of Electric System in Batangas State University ARASOF Nasugbu (Lot 1: Power House)	ARASOF-Nasugbu	NO	Competitive Bidding	September 19, 2023	October 3, 2023 to October 24, 2023	October 10, 2023	October 31, 2023	October 31, 2023	November 21, 2023	December 4, 2023	December 14, 2023	December 14, 2023	On-going	On-going	On-going	On-going	GoP	3,711,553.00	3,711,553.00	3,610,150.92	3,610,150.92	COA / Internal Audit/ NGO/ PICE	October 5, 2023	September 26, 2023	September 26, 2023	November 16, 2023	December 29, 2023			
Construction of Power House and Upgrade of Electric System in Batangas State University ARASOF Nasugbu (Lot 2: Upgrade of Electric System)	ARASOF-Nasugbu	NO	Competitive Bidding	September 19, 2023	October 3, 2023 to October 24, 2023	October 10, 2023	October 31, 2023	October 31, 2023	November 21, 2023	December 4, 2023	December 14, 2023	December 29, 2023	On-going	On-going	On-going	On-going	GoP	30,000,000.00	30,000,000.00	26,948,649.50	26,948,649.50	COA / Internal Audit/ NGO/ PICE	October 5, 2023	September 26, 2023	September 26, 2023	November 16, 2023	December 29, 2023			
Procurement of Medical Equipment and Supplies for College of Nursing and Allied Health Sciences Programs in Batangas State University Pablo Borbon	Central Administration	NO	Competitive Bidding	November 14, 2023	November 22, 2023 to December 14, 2023	November 7, 2023	December 19, 2023	December 19, 2023	December 21, 2023	December 27, 2023	December 27, 2023	December 29, 2023	On-going	On-going	On-going	On-going	GoP	7,477,376.00	7,477,376.00	5,804,247.00	5,804,247.00	COA / Internal Audit/ NGO/ PICCI	October 31, 2023	December 14, 2023	December 14, 2023	December 15, 2023	December 21, 2023			
Procurement of Bicycle for Batangas State University	Central Administration	NO	Direct Contracting	March 7, 2023	October 31, 2023 to November 21, 2023	November 7, 2023	November 21, 2023	November 21, 2023	December 5, 2023	December 14, 2023	December 19, 2023	December 29, 2023	On-going	On-going	On-going	On-going	GoP	7,101,800.00	7,101,800.00	6,629,736.96	6,629,736.96	COA / Internal Audit/ NGO/ PICCI	October 31, 2023	November 16, 2023	November 16, 2023	November 30, 2023	December 8, 2023			
Procurement of Additional Interactive Viewboards as part of Infrastructure and Smart Campus Development Operationalization of Face-to-Face Classes at Batangas State University	Pablo Borbon	NO	Competitive Bidding	October 31, 2023	November 21, 2023 to December 12, 2023	November 28, 2023	December 19, 2023	December 19, 2023	December 21, 2023	December 27, 2023	December 27, 2023	December 29, 2023	On-going	On-going	On-going	On-going	GoP	2,480,000.00	2,480,000.00	2,194,320.00	2,194,320.00	COA / Internal Audit/ NGO/ PICCI	November 23, 2023	December 14, 2023	December 14, 2023	December 15, 2023	December 21, 2023			
Procurement of Technical and Scientific Equipment for BS Aerospace Engineering Program at Batangas State University Alangilan	Pablo Borbon	NO	Competitive Bidding	November 23, 2023	November 24, 2023 to December 19, 2023	December 5, 2023	December 19, 2023	December 19, 2023	December 21, 2023	December 27, 2023	December 27, 2023	December 29, 2023	On-going	On-going	On-going	On-going	GoP	5,250,000.00	5,250,000.00	4,881,463.50	4,881,463.50	COA / Internal Audit/ NGO/ PICCI	November 23, 2023	November 30, 2023	December 14, 2023	December 15, 2023	December 21, 2023			
<b>Total Alloted Budget of On-going Procurement Activities</b>																		220,063,439.07												

Prepared by:   
**Mr. JONAS ERIK L. EBORA**  
 BAC Secretary, Central Administration

Recommended for Approval by:   
**Atty. NOEL ALBERTO S. OMANDAP**  
 BAC Chairperson, Central Administration

APPROVED:   
**Dr. TIRSO A. RONQUILLO**  
 University President